



Water Supply -- FY 08 Budget Development

Status:

In Progress

IWR Contact:

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Purpose:

The FY 08 budget guidance was distributed by EC 11-2-187 dated 10 May 2006. The Corps of Engineers budget was subsequently released in February 2007. The total budget of \$4.87 billion contains \$3.8 million for water supply. The water supply budget is comprised of: \$2.452 M for O&M projects, \$0.500 for O&M projects, \$0.551 M for NWD items and \$0.300 for a water supply portfolio study.

The budget is currently under review by Congress.

The water supply portfolio assessment, is a proposed new start in FY 08. This assessment is an appraisal of the portfolio of existing Corps reservoir projects and will be used as a screening tool to identify the best candidates for opportunities for operational changes and/or reallocation opportunities. The study will also enable the Corps to determine the feasibility of alternate funding arrangements.

Objective:

To fund the water supply business program for the period of 1 October 2007 to 31 September 2008.

Benefits:

The majority of the funding in the water supply business program goes towards the billing and collection of monies owed on principle, interest and operation and maintenance expense on existing water supply agreements. These agreements return on the average approximately \$25 million to the U.S. Treasury on a yearly basis.

Progress:

The water supply portion of the budget was presented during a briefing of the ASA(CW) on 31 July 2006 and to OMB on 21 September 2006

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